

Lena Road Projects



Last Updated: February 2024

Overview

Lena Road - South of 44th Avenue East to Landfill Rd- \$4,322,093

(Project # 6107560) **Closed**

Design and construct Lena Road as a two-lane urban roadway from south of 44th Ave E to Landfill Road. The project is to just make the missing connection and not making improvements to the existing roads to the north and south.

Lena Road Stage II Gas Expansion Phase II - \$1,220,236

(Project # 6008207)

Stage II Phase II Installation of new landfill gas collection infrastructure, including additional horizontal and vertical gas collection. Extension of the primary vacuum header pipe northward in Stage II and interconnection of manholes for early gas collection. Required system maintenance including replacement extraction wells and condensate management systems on existing gas collection system in Stages I and III.

Lena Road Stage II Gas Expansion Phase III - \$4,000,000

(Project # 6008208)

Stage II Phase III Installation of new and enhanced landfill gas collection in Stage II including additional horizontal and vertical collection. Extension of primary header to the North in Stage II. Required system maintenance including replacement extraction wells and condensate management systems on existing gas collection system in Stages I and III. Replacement of existing blower flare station including new controls, blowers and flare stack.

Lena Road Stage II Gas Expansion Phase IV - \$2,689,000

(Project # SW02170)

Stage II Phase IV Installation of new and enhanced landfill gas collection in Stage II including additional horizontal and vertical collection as waste is filled vertically. Completion or perimeter header in Stage II. Required system maintenance including replacement extraction wells and condensate management systems on existing gas collection system in Stages I, II and III.

Lena Road - SR 70 to SR 64- \$8,476,929

(Project # 6107561)

Design, permit, and construct a two-lane urban roadway from it's existing terminus to SR 64 with associated stormwater and pedestrian improvements.

Project Status

Project Manager	Tonry Russo
Project Manager	Karen Seymour
Project Manager	Kyle Parker
Project Manager	Mike Sturm
Project Manager	Jeff Streitmatter
Departments	Public Works
District	District 5

		Start	End
Lena Road - South of 44th Avenue East to Landfill Rd			
6107560	Design	10/1/2021	12/31/2023
Closed	Land	12/1/2021	12/31/2023
	Construction	10/1/2023	10/31/2025

Lena Road Stage II Gas Expansion Phase II			
6008207	Design	10/1/2021	9/30/2022
	Construction	6/1/2022	6/30/2024

Lena Road Stage II Gas Expansion Phase III			
6008208	Design	10/1/2023	12/31/2023
	Construction	1/1/2024	3/31/2025

Lena Road Stage II Gas Expansion Phase IV			
SW02170	Design	10/1/2025	12/31/2025
	Construction	1/1/2026	3/31/2027

Lena Road - SR 70 to SR 64			
6107561	Design	12/1/2023	12/31/2023
	Land	12/1/2023	9/30/2024
	Construction	10/1/2024	12/31/2027

Lena Road Projects



Summary of Finances

	Budget	Year to Date	Remaining Balance	% Received
Revenues				
Appropriated				
Local Option 4 Cents Gax Tax	2,500,000	-	2,500,000	0%
2021 Revenue Imp Note Cap Prj	2,277,352	1,889,298	388,054	83%
2022 Revenue Imp & Refunding Bc	607,600	607,600	-	100%
SE Transportation Impact Fees	7,414,070	4,305,778	3,108,292	58%
Solid Waste Capital Improv	5,220,236	5,220,236	-	100%
	18,019,258	12,022,912	5,996,346	67%
Future Appropriation				
Solid Waste Capital Improv	2,689,000	-	2,689,000	0%
	20,708,258	12,022,912	8,685,346	58%

	Budget	Encumb	Project Total	Remaining Balance	% Spent
Expenses					
Appropriated					
Lena Road - South of 44th Avenue	4,322,093	-	4,322,092	1	100%
Lena Road Stage II Gas Expansior	1,220,236	117,039	1,082,109	21,088	89%
Lena Road Stage II Gas Expansior	4,000,000	245,511	-	3,754,489	0%
Lena Road - SR 70 to SR 64	8,476,929	1,816,280	305,442	6,355,207	4%
	18,019,258	2,178,830	5,709,643	10,130,785	32%
Future Appropriations					
Lena Road Projects	2,689,000	-	-	2,689,000	0%
	20,708,258	2,178,830	5,709,643	12,819,785	28%